

Category Funding for the Corpus Christi MPO DRAFT 2050 MTP, 10-year UTP, and FY 2027-2030 TIP

Funding Category	Statewide	TxDOT CRP District		Corpus Christi MPO		
	2027 UTP Funding Authorizations	2027 UTP Funding	25-Yr Projected Funding	10-Yr Funding	25-Yr MTP Projected Funding	FY 2027-2030 TIP
1. Preventive Maintenance and Rehabilitation	\$18,406,812,861	\$658,766,636	\$1,646,916,590	\$ TBD	\$ TBD	\$250,662,751 (CRP Total)
2. Metro and Urban Area Corridors	\$9,133,753,320	\$ 0	\$ 0	\$99,388,093	\$248,470,233	\$30,906,874
3. Non-Traditionally Funded Transportation Projects	\$ TBD	\$ TBD	\$ TBD	\$ TBD	\$ TBD	\$ TBD
4R. Statewide Connectivity Corridors (Urban)	\$8,998,748,194	\$TBD				
4U. Statewide Connectivity Corridors (Urban)	\$6,955,821,763	\$ 0	\$TBD	\$75,689,132	\$189,222,830	\$23,537,171
5. Congestion Mitigation and Air Quality	\$1,821,449,302	-	-	-	-	-
6. Structures Replacement (Bridges)	\$4,538,806,794	\$TBD	-	-	-	\$TBD
7. Metropolitan Mobility and Rehabilitation	\$5,735,628,873	-	-	\$96,932,130	\$242,330,325	\$38,772,852
8. Safety	\$3,603,724,169	\$TBD	\$TBD	-	-	-
9. Transportation Alternatives	\$1,685,258,755	-	-	\$11,269,860	\$28,174,650	\$4,507,944
10. Supplemental Transportation Projects	\$1,388,670,456	-	-	-	-	-
11. District Discretionary	\$1,850,000,000	\$45,289,283	\$113,223,208	\$ TBD	\$ TBD	\$ TBD
11ES. Energy Sector	\$2,714,115,000	\$127,452,630		\$ TBD		\$ TBD
11SF. District Safety	\$ 1,191,932,030	\$35,044,520	\$87,611,300	\$ TBD		\$ TBD
12. Strategic Priority	\$19,446,845,401	\$ TBD		\$ TBD		\$ TBD
TOTAL	\$87,471,566,918	\$866,553,069	\$1,847,751,098	\$283,279,215	\$708,198,038	\$97,724,841

Statewide Funding Levels TxDOT 2027 Unified Transportation Program (UTP) (10-Yr)

Funding Category	2027 UTP Statewide Funding Authorizations
1. Preventive Maintenance and Rehabilitation	\$ 18,406,812,861
2. Metro and Urban Area Corridors	\$ 9,199,753,320
3. Non-Traditionally Funded Transportation Projects	\$ TBD
4R. Statewide Connectivity Corridors (Rural)	\$ 8,998,748,194
4U. Statewide Connectivity Corridors (Urban)	\$ 6,955,821,763
5. Congestion Mitigation and Air Quality	\$ 1,821,449,302
6. Structures Replacement (Bridges)	\$ 4,538,806,794
7. Metropolitan Mobility and Rehabilitation	\$ 5,735,628,873
8. Safety	\$ 3,603,724,169
9. Transportation Alternatives	\$ 1,685,258,755
10. Supplemental Transportation Projects	\$ 1,388,670,456
11. District Discretionary	\$ 1,850,000,000
11ES. Energy Sector	\$ 2,714,115,000
11SF. District Safety	\$ 1,191,932,030
12. Strategic Priority	\$ 19,446,845,401
SUB-TOTAL DISTRIBUTION (LESS CAT 3)	\$87,471,566,918